Sl.No	Tender No.	Description	Unit	As per Sanctioned Estimate			As per Agreement			As per Actual execution upto 100%			Upto 125%		Beyond 125%			As per Actual execution		Excess		Savings	
				Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Amount	Qty	Rate	Amount	Qty	Amount	Qty	Amount	Qty	Amount
14	14	Providing and applying primer coat with S.S. bitumen emulsion on prepared surface of granular base such as WBM, WMM including cleaning of road surface and spraying primer at the rate of 0.60 kg / sqm using mechanical means complete as per specifications. MORTH Specification No. 502	Cum	4106.40	29.68	121877.95	4106.40	31.16	127955.42	8643.96	31.16	269346.00	1026.60	31989.00	3510.96	35.61	125035.00	8643.96	269346.00	4537.56	141390.37	0.00	0.00
15	15	KSRR MS0-17. Providing and laying dense graded bituminous macadam using crushed aggregates of specified grading, premixed with VG30 grade bituminous binder and transporting thehot mix to worksite, laying to the required grade, level and alignment, rolling with, smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MORTH table 500-10	Sqm	417.62	6371.66	2660932.65	417.62	6690.24	2793978.03	432.20	6690.24	2891509.00	0.00	0.00	0.00	0.00	0.00	432.20	2891509.00	14.58	97530.32	0.00	0.00
16	16	KSRR SI1-9 Providing and applying tack coat using 80/100 grade Sqm bitumen(VG10) on granular base such as WBM surfaces hot bitumen primed at 4 kg per 10 sqm, heating bitumen in boiler fitted with spray set (excluding cleaning of road surface) including cost of all materials, labour, HOM of machineries complete as per specifications MORTH Chapter 5	Cum	15418.40	12.72	196122.05	15418.40	13.36	205989.82	22230.74	13.36	297003.00	3854.60	51498.00	2957.74	13.35	39500.00	22230.74	297003.00	6812.34	90998.00	0.00	0.00
17	17	KSRR MS0-19. Providing and laying bituminous concrete 40 mm thick with hot mix plant, using crushed aggregates of specified grading, premixed with bituminous binder and filler, transporting the hot mix to work site, laying with a paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MORTH specification clause No. 500.9 complete in all respects complete as per specifications. MORTH Specification No. 509	Cum	308.37	8244.68	2542411.97	308.37	8656.91	2669531.34	889.23	8656.91	7697981.00	77.09	667383.00	503.77	10753.89	5417459.00	889.23	7697981.00	580.86	6084842.00	0.00	0.00
18	18	KSRR MS0-13.Road Marking with Hot Applied Thermoplastic Compound with Reflectorising Glass Beads on Bituminous Surface.Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads at 250 gms per sqm area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35. The finished surface to be level, uniform and free from streaks and holes complete as per specifications. MORTH Specification No. 803	Sqm	427.75	454.74	194515.04	427.75	477.48	204242.07	1104.43	477.48	527344.00	106.94	51061.00	569.74	477.43	272014.00	1104.43	527344.00	676.68	323075.00	0.00	0.00
		TOTAL				2157963.71			2296516.50			21916240.00		1441350.00			8857498.00		21916240.00		10380955.71		10400118.81

Abstract

As per Sanctioned Estimate Amount = Rs. 2157963.71

As per Agreement amount = Rs. 2296516.50

As per actual execution = Rs. 21916240.00

Net Excess/Workslip amount = Rs. 8857498.00

Net Savings amount on agreement amount = Rs.3658.46

(8857498/2296516.50*100)

38.56333

The Final project amount of Rs.2296516.50 is lesser by 38.56% that is Rs.3658.46 compared to Sanctioned tender amount of Rs. 2157963.71. Hence there is no Extra Financial Implication to BBMP, kindly approve the WORKSLIP proposal

Asst Engineer
Ward No 14
BBMP

Assistant Executive Engineer
Dasarahalli Division
BBMP

EXECUTIVE ENGINEER
Dasarahalli Division
BBMP